

2nd Quarterly Report

April – June 2014
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MITH SAMLANH WOULD LIKE TO THANK ITS SPONSORS:

- ACTED-PSF, AusAID/CDF, AusAID/HAARP, DAK Foundation, Dayer& Ahlstrom, Child Wise Cambodia, Comic Relief, Deutsche Bank, Dan Church Aid/ChristianAid, European Union, EZECOM, Gisela Stichting Foundation, Inditex/Friends-Deutschland, Friends-International, Global Fund, Give2Asia, Helloworld, Juniclair, La Chaine de L'Espoir, Planet Wheeler, Phnom Penh Capital Hall, Riverview Children Foundation, Secours Catholique/Reseaumondial Caritas, Sipar/AFD, The Mercury Phoenix Trust, The Work Together Foundation (Smile Together Partnership), Tesco, UNICEF, USAID, World Childhood Foundation and World Education.



ABOUT MITH SAMLANH

ORGANIZATION BACKGROUND

MithSamlanh was established in August 1994 and is a Cambodian led non-government organization committed to working with marginalized Cambodian children and youth, their families and communities. MithSamlanh was formally registered as a local Cambodian NGO in 2002. Every year, MithSamlanh provides various outreach programs, vocational training, education, counselling, food, shelter, medical services and income generation programs to 15,000 marginalized children, youth and families in Phnom Penh.

VISION

Together, we protect marginalized children/youth and related groups and with them create innovative and exciting opportunities to build their futures.

MISSION

MithSamlanh is a local non Governmental organization, founded by Friends-International and a member of the CYTI Alliance, which works with and for marginalized children, youth, their families and their communities to build their futures.

- Protecting marginalized children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child;
- Reintegrating marginalized children and youth so they become actively involved in the development of their society;
- Preventing marginalized children and youth from engaging in risky behaviour and/or dangerous situations that compromise their futures;
- Improving the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth;
- Influencing all tiers of society to provide supportive environments and adopt positive behaviour changes.

CORE VALUES

- Child value and best interest
- Transparency
- Sustainability
- Positive approach

OVERVIEW

MithSamlanh currently implements seven main programs: protection/outreach; youth empowerment; education; vocational training and employment; family reintegration and alternative care; family income generation; and social business. This work is supported by six specialists (child protection, medical, case management, drugs, lifeskills, ChildSafe) and a senior management team, finance team, admin/HR team and M&E team.



GLOSSARY

ARV	Antiretroviral
CC	Correction Center
CCWC	Commune Committee for Women and Children
DoSVY	Department of Social Affair Veteran and Youth Rehabilitation
FSB	Friends Social Business
FI	Friends-International
HBP	Home Based Production
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome
IEC	Information, Education and Communication
ITP	Individual Training Plans
KPMG	Klynveld Peat Mart wick Goerdeler
MoU	Memorandum of understanding
MER	Monitoring, Evaluation and Research
MoSVY	Ministry of Social Affair Veteran and Youth Rehabilitation
MS	MithSamlanh
NACD	National Authority for Combating Drugs
NGO GPP	NGO Governance & Professional Practice
NFE	Non-Formal Education
NCHAD	The National Centre for HIV/AIDS Dermatology and STDs
PMTCT	Preventing mother to child transmission
STDs	Sexually Transmitted Diseases
SOP	Standard Operating Procedure
TH	Transitional Home
VCCT	Voluntary Confidential Counselling and Testing
3PC	Partnership Program for the Protection of Children



MITH SAMLANH'S ACHIEVEMENT 2014: January to June

- 7,217 (F: 2,737) children and youth and 3,461 (F: 1,912) caretakers received services in Phnom Penh and Provinces since 1st January 2014.
- 659,741 (F: 229,984) services were provided to children, youth and their caretakers this quarter
- 203 (F: 55) children and youth were supported to move away from street life since 1st January 2014.
- 218 (F: 92) children received remedial education since 1st January 2014.
- 22 (F: 13) new children were supported to reintegrate into public school since 1st January 2014.
- 1,403 (F: 610) children received support to remain in public school through follow up in Phnom Penh and Provinces since 1st January 2014, and 460 (F: 197) children stopped receiving support because they are successfully supported by their families.
- 366(F:102) youth received vocational training since 1st January 2014.
- 62(F: 11) youth were placed into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Provinces since 1st January 2014.
- 306 (F: 83) children/youth children and youth accessed safe lodging facilities in 3 Transitional Homes (THs) since 1stJanuary 2014.
- 70 (F: 12) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces since 1st January 2014.
- 191 (F: 177) caretakers received support for income generation activities (Small business and HBP) since 1st January 2014.
- 758 ChildSafe Members including 206 ChildSafe community members are active in Phnom Penh.



NTERVENTION LOGIC	KEY PERFORMANCE INDICATOR	RESULT
1. Best Practice: MithSamla	anh is recognized as international best practice program	
1.1 Management is best practice and provides strategic guidance and effective support to the programs	Management: - Relevant MoUs with government are signed or renewed - Representation with donors, government and partners is effective and transparent - Relationship with the Board is effective - Finalise new MS Statutes and IR for Board and hire new board members	 Management: Mith Samlanh has signed a MoU with Phnom Penh Municipality on providing support to marginalized children/youth, their families and their communities on 30th April 2014 for the next 3 years. This quarter, Mith Samlanh had the opportunity to present its work to local media along with different NGOs. The event was organized by European Union on 20th June 2014. Discussion between Mith Samlanh/FI and PSE were held in order to address the street clean ups organised by the anti-human trafficking police in June. A new statement to Phnom Penh Municipality on this matter has been discussed and advocacy with PP Municipality to stop clean-up operations was conducted; still in process. This quarter, Mith Samlanh presented the mid-term result of its work to general deputy of Prisons in Phnom Penh (GDP) and Directors of CC1 and CC2 at SIPAR/AFD on 17th June 2014 The MS Internal Regulations were updated based on the comments from MS board Mith Samlanh is in the process of recruiting two new board members.
	Structure: - MS structure is adapted to the external and internal needs and changes to remain efficient and responsive - Continue and consolidate team restructure in outskirts zones and central Phnom Penh - Plan for building on MS land is developed Communications/Fundraising:	Structure: - The mapping of central Phnom Penh has been finalised and all the details about the objectives, location, activities, and target groups for each zone are being presented to and discussed with the teams. Team restructure to be finalised in Q3. Communications/Fundraising:



- MithSamlanh's internal and external communication is efficient, updated and the profile is constantly improved
- Implement fundraising events and communication materials including for 20th anniversary
- Secure donor funding to improve funding situation
- MithSamlanh's brochure was published in Khmer and English.
- Mith Samlanh team is planning to organize the Mith Samlanh 20th Anniversary event on 28 August 2014 in collaboration with FI.
- Funding gap reduced to 15%.
- 2. Admin/HR, Finance and M&E: Admin/HR, Finance and M&E are best practice and providing effective support to the programs

2.1 The HR SoPs and MS IR are implemented

Admin & Human Resource:

- Adapt SoPs for Human Resource with FI
- Update MS Internal Regulation (corruption/family, conflict of interest, bonus, etc.) in line with new finance policy
- Training, induction and ITPs in place for all staff
- Build middle management capacity and develop career path and internal promotion within each team

Admin & Human Resource:

- The internal rules have been updated and implemented in collaboration with Friends-International.
- 17 (F: 08) new staff were recruited based on recruitment guidelines to fill vacancies, including 01 (F: 01)trainee and 04(F: 0) staff were promoted and received orientation/induction on the MS Internal Regulations/Procedures regarding:
 - MS Internal Regulations and Structure
 - Gender Equality Policy
 - Code of Conduct/Child Protection Policy
 - Procurement and Conflict of Interest
 - Bribe and Gifts Policy
 - MithSamlanh Program
- 230 (F: 88) staff received 471 sessions of internal and external training such as orientation, management and organisational topics and various technical training topics, provided by MS, FI and outside institutions, including ACE, HACC, 3PC, START Cambodia, and NEP.
- This quarter, the human resource information management system recorded:
 - 270 (F: 108) MithSamlanh staff including 03(F: 02) volunteer staff and 17(F: 08) new staff
 - 13(F: 02) staff ended their contracts including 07 resignations, 01 immediate termination and 5 staff guit their job.



2.2 ThefinanceSoP and Policy are implemented

Finance:

- Admin & Finance Policy & Procedures Manual updated as and when needed.
- All staff are supported to follow Finance & Admin Policy & Procedures
- Handbook for non-finance staff to follow Finance Policy
- All Internal reports and donor reports are completed and delivered on a timely basis.
- All internal business reports are completed and delivered on a timely basis.
- The external audits show quality financial systems.
- The internal control is strengthening the whole operation of MithSamlanh.
- List of fixed assets is updated, counted and checked quarterly/ biannually.
- Finance staff are trained and ongoing technical support is provided by Friends-International
- Annual Budget is prepared and updated on a timely basis
- The financial report will present to all senior MS program staff for openness and transparency every quarter meeting
- Annual financial and Audit reports are shared publicly on the MS website

Finance:

- The user-friendly finance policy and procedure Manual was reviewed by the Technical Advisor.
- MS staff was informally trained to understand the new finance policies of Mith Samlanh.
- By 10th of every month, finance staff distributed financial report to all relevant project managers. Donor financial reports are prepared and sent in accordance with donors contract deadlines.
- Business financial report is distributed to all relevant project managers by 10th every month.
- The stock of rice, milk, harm reduction material, hygiene and HBP products were checked by the financial staff.
- The brick sale and student's tips were controlled by financial staff every month to ensure transparency and accountability.
- Finance staff carried out spot checks on Expenditure vouchers.
- The list of fixed assets in the register updated from financial purchasing data; the assets were tagged.
- MS Annual Budget updated on timely basis when new donor funds are acquired in order to provide clear information on funding gaps that need to be addressed.
- MS quarterly financial report was presented to all MS program staff for openness and transparency.

2.3 MS regularly monitors and evaluates its programs to ensure they are effective best practice programs

Monitoring and Evaluation:

- Programs are monitored on an on-going basis to ensure best practice service delivery
- Data collection tools and guidebook will update according to new structure and activities
- Build capacity of PMs and specialist in monitoring, reporting and improve capacity for data analysis
- Carry out annual evaluation of selected projects report + recommendations (micro-enterprise, participation/ peer

Monitoring and Evaluation:

- The M&E team collected data regularly in each zone, conducted field visits and monitored the team to ensure quality data collection and good organisation.
- The daily data collection forms for drug, educational center and monthly planning and reporting frame for Central Phnom Penh zone were updated.
- All existing data collection forms of ChildSafe were updated and all ChildSafe trainers from all difference zones were trained to use the ChildSafe 3PC database.



- educators, reintegration/ foster care)
- Support evaluation from beneficiaries (TH, Green House, Club Friends)
- Reports sent to donor and government on time
- Research and project evaluations will conduct based on donor requirement.
- Improvements were made to the ChildSafe 3PC database following feedback from the team who have been using the system since May 2014.
- The 2ndQuarterly Survey of Child Protection at TH GH and2ndQuarterly Monitoring with ChildSafe member were conducted by MithSamlanh's specialists with the support of M&E team which analysed the data and the results of these surveys were sent to all relevant teams in order to address the findings.
- This quarter, MithSamlanh submitted narrative reports to the following donors: ACTED/PSF, Deutsche Bank, The Mercury Phoenix Trust , USAID,UNICEF, Comic Relief Tesco Charity, Juniclair, and NCHADS/Global Fund/FI as well as government partners based on their requirements.
- Mith Samlanh received additional funding officially from DCA/CA
- The list of Mith Samlanh donors was updated and the new donor logo was printed and put on Mith Samlanh donor's board.
- **3. Social Services** Program provides good practice protection, empowerment, education, training, employment and reintegration services to 15,000 children/youth and caretakers a year
- 3.1 Best practice outreach programs are implemented in Central Phnom Penh and in communities on the outskirts

GLOBAL:

Protection: Outreach, DIC and ChildSafe

- 1,005,000 outreach services
- 8,200 children/youth in outreach
- 4,800 caretaker/adults in outreach
- 150 referred to Vocational Training center and 20 place in to job.
- 100 referred to Educational Center
- 150 referred to detox (Green House)
- 330 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 190 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)

Drop In Center (DIC) is a safe place providing targeted services to a defined target group without appointment, formal registration process or referral. Services provided in DIC and on outreach include lifeskills, medical, non formal education (NFE), recreational etc.

Life skills topics include: reproductive health, HIV/AIDS, STDS, drugs, hygiene, nutrition, life planning, street safety education, early childhood care, child rights, safe migrationand importance of education.

GLOBAL:

<u>Protection:</u> Outreach, DIC and ChildSafe

- 545,169 (F:201,412) outreach services
- 6,256(F: 2,447) children/youth in outreach
- 3,163 (F: 1,725) caretakers/adults in outreach
- 43(F: 17) referred to Vocational Training center and 02 youth placed into



	- 800ChildSafe Members and ChildSafe Community	job in this quarter - 37(F:12) referred to Educational Center - 30 (F:0) referred to detox (Green House) - 206 (F:84) individuals received legal document support(birth certificate, ID card, residential book and ID poor since 1 st January 2014
		- 28 (F:07) children/youth referred from (DoSVY, NGOs, Police and CCWC) in this quarter
		Special event/ remarks:
		 Assessment and remapping of central Phnom Penh is almost finalised and will be presented to management and teams next quarter.
		 Participated in a consultative group and core group on development of procedures for identification of poor household in urban area at Ministry of Planning on 13th June2014.
	Riverside zone:	Riverside Zone : Outreach work and one DIC are operational with 09 (F: 05)staff and located # 33E0+E1, Street 136, Sangkat Phsar Thmey III, Khan
		Daun Penh.
	Protection:Outreach, DIC and ChildSafe	Protection: Outreach, DIC and ChildSafe
	- 200,000 outreach services	- 93,903(F:43,465) outreach services this quarter
	- 1,500 children/youth in outreach	- 1,492 (F: 652) children/youth in outreach since 1 st January
	- 750 caretakers/adults in outreach	- 523 (F: 253) caretakers/adults in outreach
	- 150 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID	- 113(F:55) individuals received legal document support (birth certificate, ID card, residential book and ID poor) since 1 st January 2014.
	poor)	- 26(F: 06) children/youth referred from (DoSVY, NGOs, Police and CCWC)
	- 70 children/youth referred from (DoSVY, NGOs, Police and	since 1 st January 2014.
	CCWC)	- 315 ChildSafe Members and ChildSafe Community Members are active.
	- 300ChildSafe Members and ChildSafe community	
	Olympic zone:	Olympic Zone: Outreach work is operational with 12 (F: 04) staff working
		directly on the streets and in communities. After working from Riverside DIC
		for a short time, Olympic team moved to a new location at #67, St 99,
		Sangkat Phsar DoeumThkov, Khan Chamkar Morn, Phnom Penh on 01 June 2014.
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Protection: Outreach, DIC and ChildSafe	Protection: Outreach, DIC and ChildSafe
- 200,000 outreach services	- 167,923 (F:54,836) outreach services
- 1,500children/youth in outreach	- 1,169 (F: 416) children/youth in outreach
- 700 caretakers/adults in outreach	- 338(F: 198) caretakers/adults in outreach
- 100 individuals receive legal document support (birth	- 09 individuals received legal document support(birth certificate, ID card,
certificate, ID card, residential book, family book and ID	residential book and ID poor) since 1 st January 2014.
poor)	- 06(F:02) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police
- 60 children/youth referred from (DoSVY, NGOs, Police and	and CCWC)
CCWC)	- 193 ChildSafe Members and ChildSafe Community Members are active.
- 200 ChildSafe Members and ChildSafe Community	
Andong Community:	Andong Community:
Andong programis providing outreach services, protection,	Andong program is located in Sangkat Por SenChey and is implemented by
youth empowerment, education and employment.	15 (F: 05) staff. Various outreach and protection services are provided
	including life skills, medical, non formal education, recreational.
Protection: Community Outreach and ChildSafe	Protection: Community Outreach and ChildSafe
- 50,000 outreach services	- 22,249 (F:8675) outreach services
	l
- 1,000 children/youth in outreach	- 547 (F: 221) children/youth in outreach
- 1,000 caretakers/adults in outreach	- 333 (F: 216) caretakers/adults in outreach
- 1,000 caretakers/adults in outreach- 30 individuals receive legal document support (birth	 333 (F: 216) caretakers/adults in outreach 19 (F: 11) individuals received legal document support (birth certificate, ID
- 1,000 caretakers/adults in outreach	 333 (F: 216) caretakers/adults in outreach 19 (F: 11) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor)since 1st January 2014.
 1,000 caretakers/adults in outreach 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) 	 333 (F: 216) caretakers/adults in outreach 19 (F: 11) individuals received legal document support (birth certificate, ID
 1,000 caretakers/adults in outreach 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) 10 children/youth referral from (DoSVY, NGOs, Police and 	 333 (F: 216) caretakers/adults in outreach 19 (F: 11) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor)since 1st January 2014.
 1,000 caretakers/adults in outreach 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) 10 children/youth referral from (DoSVY, NGOs, Police and CCWC) 	 333 (F: 216) caretakers/adults in outreach 19 (F: 11) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor)since 1st January 2014.
 1,000 caretakers/adults in outreach 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) 10 children/youth referral from (DoSVY, NGOs, Police and CCWC) 120 ChildSafe Members and ChildSafe Community 	 333 (F: 216) caretakers/adults in outreach 19 (F: 11) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor)since 1st January 2014. 112 ChildSafe Members and Child Safe Community Members are active.
 1,000 caretakers/adults in outreach 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) 10 children/youth referral from (DoSVY, NGOs, Police and CCWC) 120 ChildSafe Members and ChildSafe Community ChbarAmpov Community:	 333 (F: 216) caretakers/adults in outreach 19 (F: 11) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor)since 1st January 2014. 112 ChildSafe Members and Child Safe Community Members are active. ChbarAmpov Community:
 1,000 caretakers/adults in outreach 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) 10 children/youth referral from (DoSVY, NGOs, Police and CCWC) 120 ChildSafe Members and ChildSafe Community ChbarAmpov Community: ChbarAmpov Program is providing outreach services, 	 333 (F: 216) caretakers/adults in outreach 19 (F: 11) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor)since 1st January 2014. 112 ChildSafe Members and Child Safe Community Members are active. ChbarAmpov Community: ChbarAmpov Program is located in Khan Meanchey and is implemented by
 1,000 caretakers/adults in outreach 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) 10 children/youth referral from (DoSVY, NGOs, Police and CCWC) 120 ChildSafe Members and ChildSafe Community ChbarAmpov Community: ChbarAmpov Program is providing outreach services, protection, youth empowerment, education and 	 333 (F: 216) caretakers/adults in outreach 19 (F: 11) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor)since 1st January 2014. 112 ChildSafe Members and Child Safe Community Members are active. ChbarAmpov Community: ChbarAmpov Program is located in Khan Meanchey and is implemented by 13 (F: 07) staff. Various outreach and protection services are provided
 1,000 caretakers/adults in outreach 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) 10 children/youth referral from (DoSVY, NGOs, Police and CCWC) 120 ChildSafe Members and ChildSafe Community ChbarAmpov Community: ChbarAmpov Program is providing outreach services, 	 333 (F: 216) caretakers/adults in outreach 19 (F: 11) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor)since 1st January 2014. 112 ChildSafe Members and Child Safe Community Members are active. ChbarAmpov Community: ChbarAmpov Program is located in Khan Meanchey and is implemented by

Protection: Community *Outreach, DIC and ChildSafe*

<u>Protection:</u> Community Outreach ,DIC and ChildSafe



- 150,000 outreach services	- 89,377 (F: 36,600) outreach services
- 2,500 children/youth in outreach	- 1,917(F:849) children/youth in outreach
- 2,000 caretakers/adults in outreach	- 1,817(F:951) caretakers/adults in outreach
- 50 individuals receive legal document (birth certificate, ID	- 58(F:21) individuals including new 22(F:05) received legal document
card, residential book, family book and ID poor)	support(birth certificate, ID card, residential book, family book and ID
- 50 children/youth referral from (DoSVY, NGOs, Police and	poor) since 1 st January 2014.
CCWC)	- 54(F:18) children/youth referred from (DoSVY, NGOs, Police and CCWC)
- 150 ChildSafe Members and ChildSafe Community	since 01 st January 2014.
	- 138 ChildSafe Members and ChildSafe Community Members are active.
Mobile Drug Centeris providing services in 3 ,ain locations	Mobile Drug Center is providing services in 3 main locations around Phnom
around Phnom Penh	Penh
- 100,000 services	- 34,993 (F: 4,802) services provided
- 700 children/youth	- 540 (F: 83) children/youth met since 1 st January 2014
- 50 referred to detoxification	- 17 children/youth referred to detoxification centre since 1 st January 2014.
	- 10 individual receive legal documents (birth certificate, ID card, residential
	book and ID poor) since 1 st January 2014.
	Special event/ remarks:
	- MBDIC team started a new pilot project working with free-lance sex
	workers at night on Monday, Tuesday and Friday from 8:00 pm to
	10:00pm
Mobile Youth Center(Wise Bird) is providing services in 3	Mobile Youth Center (Wise Bird) is providing services in 3 main locations
main locations around Phnom Penh	around Phnom Penh
- 100,000 outreach services	- 38,637 (F: 14,392) services provided
- 800 children and youth	- 591 (F: 226) children/youth met since 1 st January 2014
- 350 caretakers/ adults	- 152(F: 107) caretakers/adults met since 1 st January 2014
	Special event/ remarks:
	- Wise Bird extended the activities ina new location in Lorkambor
	community, Sangkat SvayPak, Khan RusseyKeoo, Phnom Penh.
Diversion	Diversion Mith Samlanh signed the MoU with Phnom Penh Municipality on
- 5 police stations in Phnom Penh are involved in the	30 th April 2014.The MoU was shared with 5 police stations in Khan Daun
diversion system	Penh, the pilot diversion project was presented and our collaboration was
- 20 children/youth referred from police and authority to MS	reinforced



	through diversion system	 O5 (F:02)children and youth were referred from police and Phnom Penh municipality court to Mith Samlanh (2 refer to Detox, 2(F:1) reintegration to family 1(F:1) refer to hospital and then to family). Special event/remarks: MS staff participatedin anexchange visit with Legal Aid of Cambodia on developingIEC onchild rights and legal rights for community as part of the diversion project at Siem Reap on 29th-31st May 2014
3.2 Youth are empowered to actively participate in their communities and society	Global 585 peer educators are trained and active in Phnom Penh including Training Center; Riverside, Olympic and two mobile youth centers and Community (Andong&ChbarAmpov) - 175,000 services provided by peer educators - Number events and activities led by youth	 Global 323 (F:96) peer educators are trained and active at Training Center; Riverside, Olympic, two Mobile Youth Centers and Community (Andong&ChbarAmpov) 8,318 (F:3,576) services provided by peer educators 13 youth meetings were conducted by hired trainees with 113 sessions of fun activities and life skills were provided to the youth this quarter. 15 (F:07) peer educators participated in the meeting Cchildren's forum meeting on the topic of "Together combat violence against children" and "Extending social protection to combat child labour" at TVK on 25thMay 2014. 3 MS staff accompanied 10 (F: 07) peer educators to participate in an exchange visit about life skills between peers from MS and peers from LAC'S in Siem Reap Province on 29th - 31st May 2014
	Central Phnom PenhRiverside, Olympic, 2 mobile, TC	Central Phnom Penh Riverside, Olympic, 2 mobile, TC
	Peer Educators	Peer Educators
	- 468 active peer educators per year	- 236 (F:66) active peer educators this quarter
	- 130,000 services provided by peer educators	- 2,135 (F:667) services provided by peer educators
	Andong Community:	Andong Community:
	Youth Empowerment	Youth Empowerment
	Me & You Youth Center:	Me & You Youth Center:
	- 40,000 services	- 18,553 (F: 7,669) services provided (first aid, life skills, NFE, fun activities)
	- 500 children/youth in Youth Center	- 511 (F: 181) children/youth in Youth Center since 1 st January 2014.



- 400 careta	akers/adults in Youth Center	- 355 (F: 210) caretakers adults in Youth Center since 1 st January 2014.
- 15,000 se	peer educators this month rvices provided by peer educators events and activities led by youth	 Peer Educators 57(F: 17) active peer educators this quarter. 4,121(F:1,817) services provided by peer educators. 12 youth meetings were conducted by hired trainee with 75 sessions of fun activities, group discussions and life skills were provided to their youth this quarter. Special event/ remarks: 2 MS staff organized an exchange visit about life skills with 8 (F: 05) peer educator from Andong and 04 (F:02) peer educators from LAC on 4th April 2014. 48 (F:23) caretakers and youth participated in community hygiene campaign to clean up the community on 13thJune 2014.
ChbarAmpo	v Community:	ChbarAmpov Community:
Youth Empo	•	Youth Empowerment
Wise Youth		Wise Youth Center:
- 160,000 s	ervices	- 79,538(F:30,751)services provided (first aid, life skills, NFE, fun activities)
- 1,000 chile	dren/youth in Youth Center	- 1,007(F:502) children/youth in Youth Center since 1 st January 2014
- 500 careta	akers/adults in Youth Center	- 878(F: 498) caretakers/adults in Youth Center since 1 st January 2014.
Peer Educat	ors	Peer Educators
	peer educators this month	- 30(F:13) active peer educator this quarter
	rvices provided by peer educators	- 2,062 (F: 1,092) services provided by peer educators
•	events and activities led by youth	- 1 youth meeting was conducted by hired trainee and38 sessions of fun
		activities and life skills were provided to their youth this quarter.
		Special event/ remarks:
		- 19(F: 16) participants took part in a dialogue meeting with local
		authorities, family members and youth on sexual reproductive health and STDs at Wise Youth Center on 27 th April 2014.



3.3	Children are supporte
	to reintegrate into
	public school and
	remain in school as
	long as possible

Education Program Global:

- MS is providing Non Formal Education to 280 children per year
- MithSamlanh is providing supporting class to 250 children
- Preparing reintegration to public school of 500 new children per year
- 1,000 children enrolled in public school through campaign
- 1,550 children receive support to remain in public school per year.
- 4 meetings with parents and family representatives are organized to prepare school reintegration per year.
- 120 children will reintegrate directly into public school (Outreach)

Technical support

- Total of 90,000 Non-Formal Education services (Outreach+ Educational Center +Training Center)
- 60 staff are trained on NFE activities
- New NFE materials are developed and updated
- Guidebooks on NFE on the streets, in center, and reintegration in public school are developed, implemented and regularly updated
- Evaluation of NFE activities

- The ChbarAmpov team held a launch ceremony for the new motor shop (VT) at Takmao Town on 13th June 2014.
- The KAP survey for ACTED/PSF project was conducted with 75 youth and 47 caretakers from 16th -21st June 2014.

Education Program Global:

- MS has provided Non Formal Education to 218 (F: 92) children since 1st January 2014.
- 155 (F: 79) children attended support class after reintegration to public school since 1st January 2014.
- 22 (F:13) children was reintegrated into public school since 1st January 2014.
- The enrolment campaign will take place in the next quarter.
- 1,397(F: 607) children received support to remain in public school since 1st
 January 2014and 460 (F: 197) children stopped receiving support because they are successfully supported by their families.
- 22 (F:19) parent representatives participated in a meeting to share their work result related to encouraging children to go to MS educational Center and public school regularly, accessing birth certificates, and referrals in May at Educational Center and in Andong.

Technical support

- 30,302 (F:12,077) Non Formal Education services were provided (Outreach+ Educational Center +Training Center) this quarter
- 13 (F: 05) MS staff received training on NFE activities at Educational Centre and outreach.
- 62 field visits in all4 zones of outreach, in community, educational center, training center to reinforce the methodology of teaching and lead them to create teaching materials.
- 3 new Toolbox games were created this quarter.
- 06(F:02) MS staff received training about student reintegration process into public school.
- Participated in an exchange visit on NFE project at Kaliyan Mith Siem Reap



in May 2014 along with staff from education team, outreach and communities. **Partners Partners** - Develop, use and update a directory of services every year - Compiled directory of 86 public schools to make it easier for the team for and share with all teams. communication and follow up - 30 partner staff are identified and trained - 07 public schools were followed up on using the toolbox. - Public school partners are trained and supported to use 16(F: 13) public school teachers received training on Toolbox at Friends-International on 23rd – 24thJune 2014. Toolbox **Educational Center: Educational Center (EC)** offers non- formal education activities to facilitate student's reintegration into the public school system and provides basic education to street working children and youth. There are five classes in the EC including kindergarten, pre-school, level 0, level 1 and 2 and support class. - EC is providing Non Formal Education to 200 children per - MS Educational Center provided Non-Formal Education to 182(F: 72) year children at the Education Center since 1st January 2014. - Preparing reintegration to public school of 150 children per - The main reintegration to public school will take place at the end of Q3. year - 1,300 children receive support to remain in public school 994 (F: 428) children received support to remain in public school in Phnom Penh including 323 (F: 135) children who MS stopped to support because per year. - 50 children attend support class per year after they are successfully supported by their families. reintegration to public school. - 41(F: 18) children attended support classes in Educational Center after reintegration to public school since 1st January 2014. - 25,000 service children follow up in public school - 2,594(F: 356)services of public school follow up were provided to children studying at public school this quarter. Special event or remark: - 03(F:01) follow up officers participated at the International Children's Dayat Sen Sok, Boeung Trabek Khang Keut, Norodom Primary school on 31st May 2014. Participated in a meeting on education strategy plan 2014-2015 at Tonle Basac restaurant organized by NGOs Education Partnership on 12th June 2014. - Participated in workshop on school without violence at Phnom Penh Hotel



	organized by NEP on 25 th June 2014.
Andong Community:	Andong Community:
Non Formal Education	Non Formal Education
- 30 children access remedial class	- 03(F:0) children accessed remedial class since 1 st January 2014
- 05 youth access literacy class	- 16(F:12)caretakers participated in literacy class since 1 st January 2014
- 30 caretakers participate in literacy class	
Support Class	Support Class
- 100 children/youth at public school participate in support class	- 95 (F:48) children/youth including 22 (F: 10)new at public school participated in support class since 1 st January 2014
School Reintegration	School Reintegration
- 50 new children reintegrated into public school	- 185(F: 80) children received support to remain in public school since 1 st
- 200 children received support to remain in public school	January 2014 including 30 (F: 12) children who MS stopped to support
since 1st January 2014	because they are successfully supported by their families.
- 400 children enrolled in public school through campaign	
ChbarAmpov Community:	ChbarAmpov Community:
Non Formal Education	Non Formal Education
- 50 children access remedial class	- 33(F:20) children including 22(F:14) new accessed remedial class since 1 st
- 15 youth access literacy class	January 2014
- 15 caretakers participate in literacy class	- 03(F:0) youth accessed literacy class since 1 st January 2014
Support Class	Support Class
- 100 children/youth at public school participate in support class	- 19(F:13)children/youth including 1 new boy at public school participated in support class since 1 st January 2014
School Reintegration	School Reintegration
- 100 new children reintegrated into public school	- 12(F:09) new children were reintegrated into public school since
- 250 children received support to remain in public school	1 st January 2014
since 1st January 2014	- 129(F: 57) children including 12 (F:09) new received support to remain in
- 300 children enrolled in public school through campaign	public school since 1 st January 2014 including 36 (F: 16) children who MS
	stopped to support because they are successfully supported by their
	families.



Club Friends is providing 100,000 internal and external cultural services (library, dance, sports, theater, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets per year.

 Club Friends is open to children and youth from the streets/communities two times per week, and is providing them 20,000 life skill services **Club Friends** is a center in MithSamlanh Education center where children and youth can practice cultural and recreational activities such as sport, drawing, painting, library, dancing and music.

- Club Friends provided26,467 (F: 8,848) internal and external cultural services such as library, dance, sports, theatre, painting, study tour and special events to all children and youth in EC and TC as well as children from the streets.
- Club Friends provides services to children and youth from the street/communities twice a week, and this quarter has provide them with5,093 (F: 1,199) life skills services.
- The main Club Friends building is currently closed before renovations take place. Activities are currently being implemented in the courtyard, in the EC, canteen or outside of MS.

Special event or remark:

- 980 (F: 268) services of children/youth participating in outdoor sport competitions such as walking, swimming, riding, Karate do, running, football, volley ball, rugby, Patakro and ping pong. As a result, Mith Samlanh students received 3rd class champion, one silver Medal, four bronze Medals and 780,000 Riel in prize money.
- 50 (F: 12) children/youth participated in an art workshop with Cambodian Living Arts (CLA) at Mith Samlanh on 25th May 2014.
- 57 (F: 19) children/youth performed at the International Children's Day with the theme "Together eliminate violence against children and strengthen social protection to fight against child labor" at Mith Samlanh Center with 350 participants on 30th May 2014.
- 273 (F: 103) service of children/youth were organized to watch memory film at Chaktomuk's theatre French institute and royal palace from 05th to 08th June 2014.
- 60 (F: 15) children/youth participated in indoor sport competitions at Mith Samlanh Center such as Football, basketball on 25th June 2014.
- 35 (F: 03) children/youth were accompanied to participate in Anti-Drug Day at Kos Pich theatre on 26th June 2014.



3.4 Youth are supported to access vocational training and employment

Vocational Training and Youth Employment Global

Vocational Training is provided in 8 different vocational training workshops in the main MS TC and in 2 new workshops to be located in the communities to be opened during 2014.

- Vocational training is provided to 620 youth per year
- 40 youth are placed in apprenticeship

Job Placement

- A total of 180youth supported for employment in Phnom Penh and Provinces per year
- 100 youth are placed in gainful employment in Phnom Penh and Provinces
- 30 youth are placed in gainful self-employment in Phnom Penh and Provinces
- 40youth supported for direct employment in Phnom Penh and Provinces
- 10 youth find the job by themselves in Phnom Penh

Technical support

- 20 case managers in TC and other zones are trained and support on job placement and 20 receive refresher training
- Evaluation of job placement activities
- Guidebook on Vocational Training, Apprenticeship and Job Placement are developed, implemented and regularly updated

VT and Youth Employment Global

VT is currently provided in 8 VT workshops in the MS training center. A pilot apprenticeship project has also started in ChbarAmpov and Andong communities.

- Vocational training is provided to 366 (F: 102) youth since 01stJanuary 2014.
- 29 (F: 06) youth including 7 (F: 01) new have been placed in apprenticeship as part of pilot apprenticeship training project since 1st January 2014.

Job Placement

- 62 (F: 11) youth including 31 (F: 04) new this quarter were reintegrated into employment in Phnom Penh and Province.
 - 34 (F: 06) youth were placed in gainful employment in Phnom Penh and Provinces.
 - 08 (F: 0) youth were placed in gainful self-employment in Phnom Penh and Provinces.
- 09 (F: 03) youth were placed immediately in a job in Phnom Penh.
- 07 (F: 01) youth found a job by themselves in Phnom Penh and Provinces.
- 04 (F: 01) youth were placed in employment following apprenticeships.

Technical support

- Ongoing support provided to case managers in all zones and vocational training Center on how to safely place youth into employment
- The new Guidebook for job placement in Khmer was printed and I training will be held to case managers in August 2014.



Partners

- Create and update job directory and share with case managers

Partners

- -Mith Samlanh signed an agreement on 29th May 2014 with Cambodian Center for the Protection of Children's Right (CCPCR) to receive youth to assess vocational training in Mith Samlanh
- -A global directory of employers list is being updated every month by the Job Placement coordinator and sent to all relevant team members. Up to now, there are 239 private shops and companies included in the directory for placing students into employment.
- -Participated in 5 meetings to discuss potential collaboration for employment, internship and apprenticeship positions at Sewing modern shop, Cambodiana Hotel, Imperial Garden Hotel, Sunway Hotel and Khmer World food court.
- -Visited ARAM Foundation for job placement on 01st -02nd April 2014.

Vocational Training Centre (workshops and businesses) are providing arrange of different vocational skills to 600 children per year (with a minimum of 30% of girls), and supports them for placement into employment or self-employment

- 500 youth receiving vocational training graduated after completing at least one level from TC per year.
- 150,000 services (education, life skills, computer and Treatment) are provided to youth in vocational training center.
- By 2017, the dropout rate of vocational training has decrease 10 % (baseline in 2012 = 18%) *
- 130 youth receive support for Placement into Employment or self-employment per year; including, youth supported to live independently.
- 85 % of youth remaining into employment or in self employment 6 months after placement.

Vocational Training Centre (TC) provides quality vocational training leading to viable employment options for youth. MithSamlanh has 8 different vocational skills at the TC.

- Vocational Training Centre provided vocational skills training to 360 (F: 102) youth at the TC since 1st January 2014.
- 78 (F: 16) youth receiving vocational training have graduated after completing at least one level from the Training Center since 1st January 2014.
- 44,212(F: 13,870) services (education, life skills, computer, medical treatment, work readiness and literacy) were provided to youth in the vocational training center this quarter.
- 37 (F: 6) youth (equivalent to 10.27%) dropped out of vocational training since 1st January 2014 (and have not come back at the end of the reporting period)*.
- 45 (F: 07) youth received support for placement into employment and 26 (F: 03) youth were supported to live independently in Phnom Penh since 1stJanuary 2014.
- 78% of youth placed are remaining in employment or in self- employment 6 months after placement.



		Special event or remark:
		- The Vocational Training Center Manager presented the Vocational
		Training Services to 29 (F:4) school directors on 23 rd May2014.
		- The Vocational Training Center Manager participated in a meeting on "The
		Technical and Vocational Education Training Strategic Plan 2014- 2018"
		organized by Ministry of Labour and Vocational Training on 09 th June 2014.
	ANDONG COMMUNITY:	ANDONG COMMUNITY:
	Youth Employment	Youth Employment
	Vocational Training Workshop	Vocational Training Workshop
	- 05 youth participated in VT (sewing workshop)	- 03 (F:0) youth including 02(F:0) New attended VT at the screen printing
		workshop since 1 st January 2014.
	Job Placement	Job Placement
	- 05 students reintegrated into employment (job, self-	- 05 (F: 01) students including 03(F: 0) new were reintegrated directly into
	employment, find a job by themselves and direct job)	employment since 1 st January 2014.
	Apprenticeship	Apprenticeship
	- 5 youth placed in apprenticeship	- 2 (F: 0) youth were placed in apprenticeship since 1 st January 2014.
	CHBAR AMPOV COMMUNITY:	CHBAR AMPOV COMMUNITY:
	Youth Employment	Youth Employment
	Vocational Training Workshop	Vocational Training Workshop
	- 15 youth participated in VT (motor workshop)	- 06 (F:0) youth including 03 from TC attended VT at motorbike workshop
		Takhmao since 1 st January 2014.
	Job Placement	Job Placement
	- 15 students reintegrated into employment (job, self-	- 05 (F:01) students were reintegrated directly into employment including
	employment, find a job by themselves and direct job)	04 (F: 01) new youth placed into employment following apprenticeships
		since 1 st January 2014.
	Apprenticeship	Apprenticeship
	- 35 youth placed in apprenticeship	- 27 (F: 06) youth including 05(F: 01) new were placed in apprenticeship
L		



3.5	Children and youth
are	e provided with safe
ter	nporary shelter and
su	pported to
rei	ntegrate into their
far	nily

Transitional Home/Independent living

- 3 Transitional Homes are providing safe accommodation to a maximum of 500 children per year
- 24,000 services (outings, child participation, family visits, child protection and medical), including 9,000 medical services are provided to children/youth in THs.
- 350 children from the street and the TH are joining Camp SabaySabay activities in Kampong Speu Province per year
- Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs.
- 15 new youth will support to live independently in a group setting during their studies at MithSamlanh per year

since 1st January 2014.

Transitional Home is a safe temporary residence for children and youth requiring accommodation during their studies or until their family situation stabilizes.

- 3 Transitional Homes located in Sangkat TuekLak, Tumnob Tuek 3 and Toul Svay Prey 1 provided safe accommodation to 306 (F: 83) children and youth since 1st January 2014.
- 5,667 (F: 799) services (outings, child participation, family visits, child protection and medical) including 2,020 (F: 308) medical services were provided to children/youth in all Transitional Homes.
- 60 (F: 15) children/youth from the Transitional Homes including 22(F: 12) new joined Camp Sabay Sabay activities in Kampong Speu Province since 1st January 2014.
- All children participated in general meetings every week and opened the suggestion boxes twice a month in each TH.

Special event or remark:

- 24(F: 03) children/youth visited their homeland during Khmer New Year on 05th April 2014.
- 45(F: 13) children/youth were accompanied to the Mohamuntry &StreungMeanchey Pagodas during Khmer New Year on 15th April 2014.
- 120(F: 31) children/youth were accompanied to visit Oudong and Tamao Mountain Zoo during Khmer New Year on 18th -19thApril 2014.

Family Reintegration Phnom Penh and Province

- 800 caretaker in province will receive services (life skills, legal support and referral) per year.
- 80 children are supported to reintegrate to their family, extended family and living independent in their province per year.
- 80 children are supported to reintegrate to their family, extended family in their Phnom Penh per year.

Family Reintegration Phnom Penh and Province

- 298 (F: 187) caretakers in the province received services (life skills, legal support and referral) since 1st January 2014
- 12 (F: 03) children, including 04 (F: 01) new were supported to reintegrate into their family, extended family and independent living in their province since 1st January 2014.
- 32(F: 06) children including 18(F: 03) new were supported to reintegrate into their family, extended family in their Phnom Penh since 1st January



- 80 children are supported to reintegrate public school in their province per year.
- 270 children are supported to remain in public school in their province per year.
- 10 new youth placed in employment or in their own business in their province per year
- 100 youth are followed up to remain in employment or start their own business in their province per year.
- 15 street living families are supported to return to their homeland per year.
- 10 families received training and support for small business in their province and 40 children are benefiting from it per year.
- 20 individual receive legal document (birth certificate, ID card,residential book, family book and ID poor) in their province per year.

Technical support

- Guidebook/SOPs on reintegration and foster care are adapted, translated and implemented in the team by the end of year 2014.

Partners

- Collaboration with government and NGOs partners is developed through meetings and training.

Foster Care

- 10 new children are supported to integrate a foster care family per year.
- 4 foster care committee meetings are organized per year.

2014.

- 07 (F:03)children, including 06 (F:03) new were supported to reintegrate into public school in their province since 1st January 2014.
- 125 (F: 57) children were supported to remain in public school in their province since 1st January 2014 and 71(F: 43) children MS stopped to support because they are successfully supported by their families.
- 22 (F:03) youth including 02 new were placed into employment or in their own business in their province since 1st January 2014
- 22 (03) youth, including 2 new, are followed up to remain in employment or start their own business in their province per year.
- 2 families including 1new family received training and were supported for small business in their province and 03 (F:03) children are benefiting from it since 1st January 2014
- 05 (F:04) youth including 04 (F: 04) new were supported to receive ID card since 1st January 2014.

Technical support

The guidebook on family reintegration was completed and training will be provided next quarter; the foster care guidebook is under development by the Technical Advisor.

Partners

 Continuing to collaborate with Commune Council for Women and Children (CCWC), DoSVY and other NGO partners on reintegration tasks such as family tracing, assessment, family planning, and reintegration and follow up in Provinces/City.

Foster Care

- 10male children are supported in foster care with ongoing follow up since 1 January 2014. However, there were no children placed into foster care this quarter.



- 5,000 life skill services provided in CC1 and CC2 prisons in Phnom Penh - 200 prisoners provided with life skill education pre-release - 200 prisoners provided with life skill education pre-release - 200 prisoners provided with life skill education pre-release - 171(F:49) prisoners including 38(F:8) new were reached since 1st Janua 2014 - 27(F: 04) prisoners including 03 (F: 01) new have been reintegrated society following their release (including reintegration to Training Ce and family). 3.6 Independent families are able to earn an income and support their children - 135 caretakers including 69 new caretakers attend training and participate in Home Based Production and 540 children - 718(F:169) life skills education services were provided to prisoners in and CC2 in this quarter 171(F:49) prisoners including 38(F:8) new were reached since 1st Janua 2014 - 27(F: 04) prisoners including 03 (F: 01) new have been reintegrated society following their release (including reintegration to Training Ce and family). Global: Home Based Production - 94(F: 89) caretakers including 19 (F:17) new are participating in Home Based production and 294 (F: 135) children are benefiting from it, s
- 200 prisoners provided with life skill education pre-release - 171(F:49) prisoners including 38(F:8) new were reached since 1 st January 2014 - 27(F: 04) prisoners including 03 (F: 01) new have been reintegrated society following their release (including reintegration to Training Cean and family). 3.6 Independent families are able to earn an income and support Global: Home Based Production - 135 caretakers including 69 new caretakers attend training - 94(F: 89) caretakers including 19 (F:17) new are participating in Home Based Production
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are benefiting from it per year January 2014.
Micro Enterprise
- Micro Enterprise team is providing training and support to Micro Enterprise
140 families including 65 new to run their own micro - Micro Enterprise team provided training and support to 97 (F
enterprise to improve their revenue and 560 children are benefiting from it. caretakers including 19 (F:17)new this quarter to start their own busing and improve their revenue with 338 (F: 144) children benefiting from it.
Production Center: (Andong and FI factory) Production Center: (Andong and FI factory)
- 15 caretakers are supported for employment in Andong - 07 caretakers were supported for employment in Andong Screen Prin
Screen Printing and FI factory and FI factory since 1st January 2014
Job Placement for Families
- 02(F:00) Caretakersreceived Job Placement support and are working
Security Guards
Technical support
Technical support - HBP and Micro Enterprise Guidebook are in draft. The HBP Benefic
- Finalize/adapt HBP and ME guidebooks from FI Evaluation was conducted, and currently the evaluation report is in decision from FI
process.
- This quarter a new range of bags and ChildSafe range were developed.



Partners

 Collaboration with NGOs partners and private is developed through training, product selling and exhibition or other event.

Andong Community:

Home Based Production:

- 45 caretakers including 20 new attend training and participate in Home Based Production and 180 children are benefiting from it per year
- 10 caretakers doing screen printing in Production Center

Micro Enterprise

- 25 caretakers including 18 new are receiving micro business training and support to start their own micro business to improve their revenue and 100 children are benefiting from it per year.

Apprenticeship

- 5 caretakers placed in apprenticeship in this year

- New products for Home Based families for level 1, such as rolling paper, sticking and braiding were developed In addition, new jewellery is on sale at FNS shop including painted paper beads bracelets and necklaces and Teaspoon To Tealeaves Bracelets.
- A range of existing paper beads has improved to be in accordance with customer needs.
- The Best of Friends Cook Book is in process of changing the cover and reprinting.

Partners

- 02maleDamnokToek staff came to join micro enterprise training provided to our caretakers at Riverside zone on 21st-23rdMay 2014.
- Participated in a meeting about Home Based Products and shop with Mekong Quilts NGO from Ho Chi Minh at Romdeng on 17th June 2014.

Andong Community:

Home Based Production:

- 30 (F: 27) caretakers including04(F: 03) new caretakers attended training and are participating in Home Based Production and 98 (F: 36) children are benefiting since 1st January 2014.
- 05 caretakers including 01new are working on screen printing in the Production Center since 1st January 2014

Micro Enterprise

- 13 caretakers including 04 new caretakers are receiving micro business training and support to start their own micro business to improve their revenue and 50 (F: 21) children are benefiting since 1st January 2014.

Job Placement for Families

01(F:00) Care taker received Job Placement as Security Guard



	Chl A C	Children Array and Community in
	ChbarAmpov Community:	ChbarAmpov Community:
	Home Based Production:	Home Based Production:
	- 35 caretakers including 26 new attend training and	
	participating in Home Based Production and 140 children	attended training and are participating in Home Based Production and
	are benefiting from it per year	64(F: 34) children are benefiting since 1 st January 2014.
	Micro Enterprise	Micro Enterprise
	- 28 caretakers including 20 new are receiving micro	- 13 (F:11) caretakers including05(F: 05) new caretakers are receiving micro
	business training and support to start their own micro	business training and supported to start their own micro business to
	business to improve their revenue and 120 children are	improve their revenue and 45 (F: 20) children are benefiting since 1st
	benefiting from it per year.	January 2014.
	Apprenticeship	
	- 10 caretakers placed in apprenticeship in this year	
3.7 With the support of	Sustainability is 60%	Sustainability is 53% as of end June 2014.
FSB, MS is 60%		
sustainable:	- 100 % of 8 vocational training skills at Vocational Training	- 100% of 8 vocational training skills at Vocational Training center generated
	center will generate income \$ 55,000 by the end of 2014.	a total of \$25,437.10 income since 1 st January 2014, including
		\$11,860.90this quarter.
	- 2 vocational training restaurants are increasing income by	- 2 vocational training restaurants made a total income of \$709,616.67with
	10%, making \$1,337,261 income 210,952 net income per	net income of \$211,448.41 since 1 st January 2014, including\$103,209.15
	year	total income with (\$22,472.02)net income this quarter. Income increase
	- Friends Restaurant: \$750,818 income \$155,130 net	21% from January to June compared with last year.
	income	- Friends the Restaurant generated \$418,262.44income and \$84,234.30
	- Romdeng \$586,443 income \$55,822 net income	net income since 1 st January 2014, including \$133,641.69 income
		\$77.66net income this quarter. Income increases 29% from January to
		June, n come increase 57% from January to June.
		- Romdeng generated\$291,354.23income and\$18,974.85 net income
		including \$77,806.72 income and (\$22,549.68)net income this quarter.
		Income increase 11% from January to June, n come increase 1.9% from
		January to June.
		January to June.
	- Nailbar located inside the Friends 'N' stuff shop on St 13	- Nailbar located inside the Friends 'N' stuff shop on St 13 next to The
	income 14,042 increases of 5% per year.	



			Friends- Restaurant made $$6,776.20$ income and $$443.43$ net income since 1^{st} January 2014,including $$2,891.60$ income and $$57.84$ net income this quarter.
		- Sales from HBP at FNS St13, Tool Tompong, Romdeng are making \$ 307,000 income	- Sales from HBP at FNS st13, FNS Toul Tompong and FNS Romdeng made \$182,460.41 income and \$59,046.18 net income since January, including \$45,719.49 income and \$1,971.21 net income this quarter.
		- SoPs for customer service, shop layout, merchandising for shops and service SoPs for restaurants adapted from FI	- The training schedule and new curriculum for cooking level 1 has been approved and will be implemented from 1 st July. Revised training schedule and curriculum of Level 1 hospitality students for two months period and implemented in July 2014.
			- The moto curriculum was translated into Khmer and will be implemented in the next quarter.
			 The SoP of barber is in draft process and SoP of Nail Bar is finalised. The new guidebook for job placement in Khmer was printed and training will be held to case managers in August 2014.
		- MS products (Cook Book Best of Friends) makes a gross income of \$36,000 per year (increase 2%), net income \$25,000.	- MS products (Cook Book Best of Friends) made\$12,500 in comeand \$ 12,494 net income since 1 st January, 2014 including \$4,732.80 income and\$4,726.80net income this quarter.
4 Six Specializ	ed teams are	providing support to Programs in 2014	
4.1 Child	Protection	Impact on Children:	Impact on Children:
Specialist		- 100 cases of abuse report form completed.	- 75 (F: 23) abuse cases including 24 (F: 07) new report forms were completed; all cases were related to physical abuse.
		MER	MER
		- Evaluation of Child protection policies in all DIC, EC, TC and all THs.	- This quarter, surveys about MithSamlanh services, their needs and problems were conducted with27 (F:06) children/youth staying in 3
		- Organize quarterly survey of children staying in THs, Green House and TC (Restaurants)	Transitional Homes and green house and the results were reported to relevant project managers to put into their work plan and take action





- 100,000 total consultations and first aid carried out to children/youth including 30,000 DU/IDUs services
- 800 referral services to hospitals
- 10 children/youth treated at hospital for HIV/AIDS since 1st
 January 2014
- 30 caretakers/adults treated at hospital for HIV/AIDS since 1st January 2014
- 300 service of consultation/treatment to youth for STDs
- 400 service of caretakers/adult for STDs
- 350 referrals to the Voluntary Confidential Counselling and Testing (VCCT) per year
- 300 children and youth affected and infected by HIV/AIDS will receive social support from MithSamlanh.
- 50 children/youth will receive ARV & OI treatment per year
- 180 Parents infected with HIV/AIDS received social support at MS and are receiving ARV and OI treatment per year

MER

- Evaluation of medical care in all projects

Technical support

- All medical staff will receive regular trainings
- 50 staff (case managers & Social work) are trained on basic

- 31,091 (F: 12,543) consultations and first aid services including 9,182 (F: 2,358) consultations/treatment for children/ youth drug users.
- 158 (F: 67) referral services to hospitals
- 08 (F: 04) children/youth including 03 (F: 03)new accessed treatment at hospital for HIV/AIDS since1st January 2014.
- 29 (F: 15) caretakers/adults including 14 (F:09)new accessed treatment at hospital for HIV/AIDS since 1st January 2014
- 169 (F:36) consultations/treatment services provided to youth for STDs
- 186(F:116)consultations/treatment services provided to caretakers/adults for STDs.
- 96 (F: 35) referral services to the Voluntary Confidential Counselling and Testing (VCCT) this quarter.
- 280 (F: 129) Children/ Youth including 24 (F: 12) new affected and infected by HIV/AIDS accessed social services since 1st January.
- 44 (F:23) Children /youth including 10 (F:03) new received ART and OI treatment since 1stJanuary 2014
- 143 (F: 95) parents including 11 (F: 08) new infected with HIV/AIDS received social support at MithSamlanh and are receiving ART and OI since 1st January 2014.

MER

- Through regular visits and monitoring from the medical specialist, all the clinics have good hygiene and the rooms are comfortable. The child observation form was completed and medicine stock is well organized.
- 105 (F: 23) children/youth received medical check-ups before beginning their studies at MithSamlanh center and placement into employment or self employment.
- 42 (F: 12) children/youth and adults received consultation/treatment for dental services at MithSamlanh's clinic.

Technical support

- 08 cases were provided with emotional support, treatment and solution from case manager and team leader with support from medical specialist



- dental and first aid
- Improve collaboration between medical staff and case managers
- Review, monitor and order medical materials based on the needs of the teams

Tools

- Guidebooks are developed, implemented and regularly updated

- 24 fields visits were conducted to all zones of outreach, Green House, Mobile Drop in Center, Transitional Home, to assist case managers and team leaders and support children, youth and families health.
- 30 (F: 08) MS staff received Hepatitis B vaccine (final vaccine).
- 13 (F: 04) new staff received training on first aid, dengue fever and basic dental at Riverside zone on 25thMay 2014.
- Participated in a meeting every month with Support Group team leader from all zones to raise the topic for emotional support group meeting and share information related to health and medicine
- 90(F: 20) students and staff of Romdeng Restaurant received training on First Aid on 02nd-03rdJune 2014.

Tools

- Finalized the draft of Hygiene, Nutrition, Health Book in collaboration with Friends-International and SIPAR.

Partners

- Ongoing collaboration with doctors at Kean Klang Rehabilitation Center, Calmette Hospital, Kunthabopha hospital, Khmer-Soviet Friendship Hospital, Municipal referral, National Center for Dermatology, STDs, and HIV/AIDs, CheuyChomnas Hospital in order to support children and youth pro bono.
- Participated regularly in Medicam meetings with other NGOs members regarding collaboration, sharing health information and lack of funding.
- Participated regularly in meetings of Phnom Penh Municipal Health Department with NGOs partners to present each organisation activities and their achievement.
- 75 (F: 37) children of Educational Center were supported to access treatment and dental health care from One 2 One NGO at PreahKet Mealea Hospital.

Special Event or remark:

The Khmer-Friendship hospital continues to discount 20%, CheyChumnes Hospital had signed an agreement to offer 20% discount. Phnom Penh



		Municipal Hospital offers 10 %discount for MithSamlanh beneficiaries,
		and services are free of charge for National Center for Dermatology,
4.3 Case Management	Impact on children:	STDs, and HIV/AID. Impact on children:
Specialist	Active cases:	Active cases this quarter:
Specialise	- 5,000 individual cases	- 2,157individual cases
	- 550 family cases	- 279 family cases
	- 21 community cases	- 26 communities cases
	'	
	New cases:	New cases opened this quarter:
	- 700 individual cases	- 149 individual cases
	- 120 family cases	- 34 family cases
	- 4 community cases	- 3 Communities
	Closed cases:	Closed cases this quarter:
	- 300 individuals cases	- 247 individual cases
	- 50 families cases	- 58 family cases
	- 2 community cases	
	MER	MER
	- Monitoring and data collection system are in line with Friends Programs standards indicators for case management system	 66 field visits in all4 zones of outreach, Training Center, Education center and Transitional Home to reinforce the case management process and management of individual cases.
	- Evaluation of Case Management system will conduct once per year	
	- Support and roll out of case management database	
	Technical support	Technical support
	- 80 staff are trained on Case management system and social psychology	- 33 case management meetings were organized and conducted on a weekly basis with case managers in each zone and monthly with team
	50 staff are acting as Case managersCase management meeting are organized and conduct on	leaders to discuss challenging cases and solve the problems of children/youth.



	weekly basis with Case Manager in each zones and monthly with team leaders at MithSamlanh office. Tools - Improve and change some part of restructure case management meeting.	 34 (F: 14) staff received refresher training on extra form for case management at ChbarAmpov, Riverside, Olympic, Andong, TC and Reintegration. 14 (F: 02) MS staff received orientation on child development at Friends-International on 29thApril 2014. 23 (F: 07) MS staff received training on basic case management, assessment and respond at Friends–International. 39 (F: 18) MS staff received training on guide book case management in their zone.
	 Partners Develop, use and update directory of services every year and share with all teams. 20 partner staff are identified and trained Relationship with Government departments are effective 	 Partners 12(F:07)Komar Rikreay staff received training on basic case management at Battambang on 24th-25thApril 2014 09 (F:06) FI and JHA staff received training on child development at Friends -International on 29th April 2014 03 (F:02) FI staff received training on basic case management, assessment and response at Friends-International. Participated in a meeting on national disability strategic plan NDSP 2014-2015at DCA on 09thMay 2014. Participated in a meeting on building the capacity of member organizations net work through sharing the model project intervention, skill building on innovative program design organize by HACC on 20thJune 2014.
4.4 Drug Specialist	 Impact on Children: 200,000 clean needles/syringes distributed to youth 120,000 services to DU/IDU per year 150 children/youth access detoxification and rehabilitation services 	 Impact on Children: 58,394 clean needles/syringes distributed to youth 330,903 harm reduction services were provided this quarter. 34 children/youth accessed detoxification and rehabilitation services this quarter.



MER

- Evaluation of activities linked with Drugs (life skills, harm reduction, detoxification)
- Conduct one snapshot survey of Drug Users in Phnom Penh per year

Technical support

- 30 staff are trained on drug knowledge

Tools

- IEC on drugs are monitored and updated on an ongoing basis
- Guidebooks are implemented and regularly updated

Partners

- Review and update directory of services every year and share with all teams
- 20 staff of NGO/GO Partners are identified and trained

MER

- 76 field visits were conducted in all zones/communities, Mobile Drop in Centers, Green House, and Training Center to provide technical support.
- MithSamlanh is in process of final sing assessments and developing new activities and schedules to locate more marginalized youth and hidden drug users.
- In collaboration with FI and outreach project, the monthly assessment on NSP with IDUs was conducted for an average of 45 IDUs every month in all zones; the result of the assessment were compiled by FI and sent to HAARP during 6 month progress report.
- All outreach social workers receive ongoing support about drug data collection forms from drug project coordinator.

Technical support

- 40 (F: 16) MS staff received drug relapse prevention training in order to re-enforce the effective support to recover drug users in MS vocational training center on 27th -30th May 2014.
- 20 (F:08) MS staff including 2 male KMCC staff received formal rehabilitation training provided by FI TA and Drug Project Coordinator to improve the effectiveness of Formal Rehabilitation at Green House and strengthen the referral process between Outreach/Community, GH and Social reintegration (TC.TH...) on 23rd -26thJune 2014)
- 40 outreach staff received training on UIC with PWID provided by M&E and drug project coordinator at Mith Samlanh on 05thJune 2014.

Tools

The daily drug data collection forms were developed/updated, trained to all outreach staff and implemented from 1st January 2014 to be in accordance with donor requirements.

Partners

 As part of the process to get the real number of PWID accessing Harm reduction services in Phnom Penh, 16 Mith Samlanh staff attended training on UIC and Rapid Qualitative Assessment (RQA) organised by PSI



- Relationships with Government departments are effective	Vietnam and HAARP from 05th to 09th May 2014 - Participated in a meeting on harm reduction coordination at Phnom Penh
	Hotel on 27 th May 2014
	 Involved in the quarterly meeting about the Police Community Partnership Initiative (PCPI) with Phnom Penh Police Municipality/Khan/Sangkat, organized by local authorities at Phnom Penh Police Commissionaire supported by FHI 360 on 22nd May 2014. The purpose of the meeting was to strengthen the collaboration and fill the gaps in services to respond effectively to drugs, HIV/AIDS and child trafficking. MS is one of the main partners for referral and support. Mith Samlanh/FI and PSE participated in a meeting with Phnom Penh Municipality to discuss about the street beggars/sellers on the 6 traffic lights at Phnom Penh Hall on 20th June 2014. Mith Samlanh was invited to join the launch of the implementation of Drug Community Based Treatment (CBTx) in Phnom Penh organized by NACD, MoH and Phnom Penh municipality on 17th June 2014 at Phnom Penh Hall.
	- Participated in the launch of National Population Size Estimation, HIV Risks and Prevalence among People Who Use Drugs in Cambodia 2012(IBBS 2012)organized by NACD/NCHADS on 11th June 2014.
	Special Event or remark:
	- 35(F:03) MS students were invited to join the International Anti Drugs Day on the topic of "Drug users, Disorders are preventable and treatable" at KohPich organized by NACD on 26th June 2014
	- The drug project coordinator was invited to be a guest speaker along with two other speakers (Secretary General of NACD and Former drug user) by CTN TV at a roundtable discussion to talk about drug consequences/rehabilitation which was broadcast nationwide on 26th June 2014.
DETOX CENTER (Green House) receive 150 clients per year - 90,000 service	DETOX CENTER (Green House) received 66 (F: 02) clients including 34 (F:0) new since 1 st January 2014.
 150 children and youth have accessed detoxification treatment 	- 23,712 services were provided this quarter



	- 120 children and youths are referred to Educational Center and Training Center	 34 (F:0) children and youth have accessed detoxification treatment 10 (F: 0) Drug Users successfully completed formal rehabilitation, among them 08 youth who were referred to study at MithSamlanh training center, 01 (F: 0) youth who was reintegrated into his community and 1who was reintegrated to PSE by the reintegration team this quarter 06 (F: 01) Drug User dropped out from Green House this quarter. 07 Drug Users remained in Green House at the end of June 2014.
4.5 Life Skills Specialist	Impact on Children: - 425,000 life skills services (children/youth) - 205,000 life skills services (caretakers) - 350,000 condoms distributed to youths and caretakers - 125,000 HIV/AIDS education services - 125,000 reproductive health services - 45,000 child rights services - 400 caretakers participate in Emotional Support Group (EGS) with 6,000 services per year	Impact on Children: - 173,162 life skills services provided to children/youth - 95,739 life skills services provided to caretakers - 98,280 condoms distributed to youth and caretakers - 49,795 HIV/AIDS education services - 38,655 reproductive health services - 13,042 child rights services - 316 (F: 176) caretakers participated in Emotional Support Group (EGS) with 1,775 (F: 932) services since 1 st January 2014.
	MER - Evaluation of life skills/peer educator activities	MER - N/A
	Technical support - 50 staff are trained on basic knowledge of life skills, HIV/AIDS (ARV, PMTCT, VCCT, etc)	 Technical support 23 (F: 11) MS staff received refresher training on how to use IEC materials and how to select and train peer educators at Riverside zone and Transitional Homes on 26thMay and 19thJune 2014. 18 (F:08) new MS staff and FI staff received a training on reproductive health, STDs, HIV/AIDS on 3rd – 4thJune 2014. Participated in regular monthly meetings with social workers and all EGS facilitators at Olympic zone to identify the challenges, solutions, feedback and sharing information or lesson learnt, as well as discuss topics for EGS next meeting. As a result, the facilitators are able to learn from each



		other, improve their implementation and solve the problems of our beneficiaries quicker. Partners - Participated in national level meetings regarding orphans and vulnerable children at MoSVY in April and June 2014. Special Event or remark: - 2 MS staff organized an exchange visit about life skills with 8 (F: 05) peer educator from Andong and 04 (F:02) peer educators from LAC on 4th April 2014.
4.6 ChildSafe Specialist	 Impact on children: 120 new ChildSafe members trained and certified per year. 800 active ChildSafe members including ChildSafe Community Members in Phnom Penh by end 2014 1,500 actions taken by members to protect children 	 Impact on children: 36 new CS members including 6new CS community members were trained and certified this quarter. There are currently 758 active ChildSafe members (220motors, 327Tuk-Tuks, 5 Taxis and 206 ChildSafe communities). 08 ChildSafe members were cancelled and 36 ChildSafe members were removed from the system after implementing CS 3PC database. 671 actions were taken by ChildSafe members this quarter to protect children such as: referral to MS center, share information about ChildSafe project to clients or visitors, provided information about MS services, provided number/card of ChildSafe hotline, referrals to hospital and calls to ChildSafe hotline or police.
	 MER Evaluation of all ChildSafe member in Phnom Penh on regular basis Develop and implement monitoring and reporting tool for CSN member 	 MER The 2nd ChildSafe quarterly monitoring was conducted with 113 ChildSafe members by outreach staff in all zones. 37 ChildSafe members received refresher training by ChildSafe trainers from 4 zones on 16thJune 2014
	Technical support	Technical support - 17 (F: 10) MS staff received training on ChildSafe guidebook and 7 tips,



- 80 staff are trained on basic knowledge of ChildSafe members
- Review, monitor stock and order new materials for ChildSafe members
- safe migration at Transitional Home on 30th June 2014.
- 44 field visits to meet ChildSafe members and provide technical support directly in the field were conducted this quarter.
- 32 (F: 05) new ChildSafe TukTuk members received training on the field on ChildSafe IEC and were certificated by Outreach team on 20th -23rd May – 12thJune 2014.
- 16 (F:06) MS staff received training on 3PCChildSafe database at Friends-International on 03rdApril 2014.

Tools

- IEC ChildSafe are monitored and updated on going
- Guidebooks on ChildSafe Network is reviewed, implemented and regularly updated

Tools

- 270 shirts, 130 ID card, 51 display cards were provided to Outreach team for distribution to ChildSafe members on 30th June 2014
- All existing data collection forms of ChildSafe were updated to make it easier for the team and were implemented by outreach staff.

Partners

- Use and update directory of services every year and share with all teams.
- 40 staff of Partner organizations are identified and trained through Friends-International
- Relationships with Government departments are effective

Partners

 Participated in discussion about the layout of safe migration website at World Education office and then test layout color of website to 18 (F:06) peer educators and share information to Andong community how to use the website

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